## HORDLE PRIMARY † NURSERY

## Details of funding:

Total amount received for 2024/2025.	£18,850
Total CPD spend-Online Form	£7663
Total Internal Spend- Online Form	£9210
Total External spend- Online Form	£2214
Total Spend on PE and Sports Premium 2024- 2025	£18,988
Total amount to be carried over into 2024/2025.	£O

## Swimming Data

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? .	100%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke? Please see note above	87%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No



## Action Planning and Budget Tracking

Academic Year 2024/ 2025	Total Fund allocated:				
Key indicator: 1- The	Key indicator: 1- The engagement of all pupils in regular physical activity.				
Intent	Implementation		Impact	Sustainability/ Next Steps	
Enable club opportunities for targeted groups of pupils (least active and PP) Promote active travel-	Focused group of children to be give a space at afterschool clubs. Introduction of KS2 play	Internal school based extra-curricular opportunities. £6800 Internal sports comp £750	Play and lunchtimes have become more active with the introduction of play leaders who wear purple jackets so all children can	To continue to track the engagement of all pupils and monitoring of Hordle Hub Clubs, with targeted focus pupils. (PP and most vulnerable)	
walking to school/scoot to school week. Develop children's physical activity levels at break and lunchtimes. Daily mile	leaders.	Equipment and resources £1000 Total Spend-£8550	identify them. All children were able to access all of the activities at the sports festival to promote positive, active engagement. Children participate in NFSSP to	Next steps- questionnaires to find out if children enjoy PE. To increase the proficiency of swim stokes over the coming	
			pride them with positive experiences. Zest Dance and Chance to shine cricked external coaches have been in to raise competence and confidence.	year- 6weeks of lessons.	



Academic Year 2024/ 2025	Total Fund allocated:				
Key indicator: 2- The	Key indicator: 2- The profile of PE and Sports being raised across the school as a tool for whole school				
improvement					
Intent	Implementation		Impact		
Children will take part in	Progressive PE curriculum	Funding allocation:	Curriculum is now in	Sustainability:	
a well-structured PE	in place across the whole		place across the whole	Pe curriculum has been	
curriculum that is	school that promotes	Internal membership fees.	school, which has been	implemented. All staff are	
progressive. That works	school values.	£570	purchased. Staff	clear on its delivery.	
on embedding out			understand and have		
values of: respect,	The use of KS2 pupils to	Total Spend-£570	implemented the	The Big one creation has	
Teamship, honey,	act as role models for		changes into their PE	enabled this to be	
passion, determination	active playtimes also		lessons.	sustainable long term	
and self-belief.	sports captains.			and that all staff	
			At the end of the year	including new joiners can	
Celebrate PE in			children have received	follow this.	
assemblies. Also on the			their PE colours,		
school website.			swimming, Hordle Sports	Next Steps:	
			Academy, Activity	Pupil voice on the new PE	
Physical activity through			passports colours at the	curriculum that has been	
break times and the			end of the year.	introduced.	
school is important and			HSA on the school	Reintroduction of PE	
has many benefits:			website highlights the	colours once a term to	
offering opportunities to try new activities, making			sporting success of	raise the profile of PE.	
new friends, leading			children.		
activities/ games,					
improving mental well-					
being and helping to					



improve focus and		
concentration.		

Academic Year 2024/ 2025	Total Fund allocated:				
Key indicator: 3- incr	Key indicator: 3- increased confidence, knowledge and skills of all staff in teaching PE and sports.				
Intent	Implementation		Impact		
Subject leader to support	All teaching staff will be	Funding Allocation:	Subscription to PE	Sustainability	
staff CPD through	able to teach high		planning has enabled	Continue with staff CPD	
providing CPD within staff	quality PE lessons to allow	CPD External training	the starting point for the	and training for the PE	
meetings.	for children to personally	courses £3251	PE curriculum.	lead and external	
	challenge themselves			courses to ensure	
Broadening the range of	through CPD.	Swimming CPD £180	PE subject leader has	confidence and	
sports offered. Making			attended PE training to	consistency in PE lessons.	
sure that the curriculum	Audit of PE curriculum.	Internal learning/	enhance the provision in		
offers a range of sports in	(Staff survey and	development and CPD	school and updated	Next Steps- Develop PE	
all PE lessons.	observations)	£2800	swimming qualification.	planning to change and	
				personalise to our school	
Observe PE lessons across	Rearrange the whole	Interschool development	The PE Big One has been	and community	
the school to see what	school PE timetable to	£100	developed with high		
the new PE curriculum	ensure there is a wet		quality PE mapped out		
looks like in action.	weather plan so PE does	PE membership- £712	for the while school.	Nest steps- Lead by	
	not need to be missed			example. Develop the	
Staff survey to be	ensure 2hours of High	External Coaches CPD	Progression of knowledge	school vision for PE.	
conducted on the new	Quality PE every week.	confidence and	has been mapped out		
PE curriculum.		competence £350	for the whole school so	Staff kit- inspire and	
			that	motivate pupils that PE is	
Implement high quality		Total Spend- £7663		important and staff	
sequence of learning				leading this.	



that is progressive, challenge the whole child to meet the needs of staff and pupils.	Swimming teachers to attend CPD to refresh skills.
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Academic Year 2024/ 2025	Total Fund allocated:			
Key indicator 4: Broa	der experiences of a r	ange of sports and a	ctivities offered to all pu	upils. AND
Key Indictor 5- Increa	ased participation in c	ompetitive sports.		
Intent	Implementation		Impact	Sustainability/ Next Steps
Monitor participation in NFSSP. Aim to ensure that every child has he chance to participate. Increased participation in the school games competitions.	NFSSP competitions have been participated in and taken by a dedicated member of staff. All children under SEND, PP and vulnerable groups have been offered the opportunities to attend sporting events.	NFSSP Cost £1564 Interschool/external competitions £450 External Coaching staff £200	Dedicated staff taking children to the competitions has ensured that more children have engaged in events since last year. Making sure that children have had the opportunity to attend at least once.	Sustainability- tracking participation in intra school events. All children across the school attending at least one event each year. This is now embedded within the school every
Providing opportunities for children with SEND, and those least confident to attend competitive events.		Total £2214	Over 300 children have attended one sporting event.	day practices. Next Steps- Explore local opportunities. To help inspire and motive children to engage in



Increased participation in	activities outside of
the school games	school.
competitions.	- focus on whole school
	competitions with
Providing opportunities	increased participation in
for children with SEND,	inter-school competitive
and those least confident	events.
to attend competitive	-Look at participation in
events.	extra curricular sporting
	events.